



The Explosion of Value Based Care:

HOW TECHNOLOGY CAN HELP US SCALE





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Today's Speakers



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Today's Agenda

- About Us
- The Changing Landscape
- AWVs and HCC Recapturing
- Engaging Patients to Deliver Better Outcomes
- Cost Savings and ROI
- Q&A





POLL QUESTION

Are you currently in one or more of the following value-based program models?



mPulse Mobile is transforming digital engagement for value based care organizations through proven solutions that combine conversational AI with integrated streaming content to deliver business efficiencies, improve health outcomes, and inspire a more equitable, healthier world, one person at a time.

200+

Healthcare customers spanning Medicaid, Medicare, Commercial, ACOs, IPAs, MSOs, IDNs, & more 1B+

Annual automated conversations to activate customers & drive desired outcomes

12+

Years of expertise working with healthcare organizations as their leading strategic partner



Bassett Healthcare Network

The Bassett Healthcare Network is committed to helping the population we serve achieve optimum health and enjoy the best quality of life possible. We accomplish this through an innovative and unique health care system that connects comprehensive care and services to people living throughout Central New York.

Mission

Bassett's mission is improving the health of our patients and the well-being of our communities.

Vision

Through advanced integrated clinical services, education, and research, we aspire to be a model of excellence for health, creating remarkable patient experiences and better living.



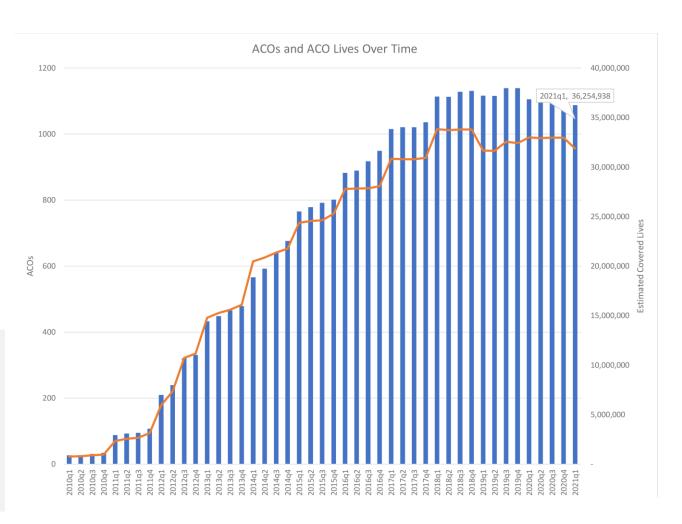
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Value-Based Care is Growing

Private-capital investment in value-based care grew from 6% of the capital investment in hospitals to nearly 30% within two years.

To compensate this growth, VBC organizations should be considering the following:

- Operational efficiencies are mandatory to ensure growth and scalability
- Specialist provider adoption of value-based care models will continue to increase
- Competition will increase as growth accelerates
- ✓ VBC is predicted to be a \$1 trillion enterprise value by 2027
- ✓ The number of patients treated by VBC organizations is expected to double in the next 5 years
- ✓ CMS announced their goal to shift 100% of Medicare beneficiaries into accountable care by 2030



Leveraging Technology to Meet Demand



Challenges and Obstacles

INFRASTRUCTURE

- Data Interoperability
- Claims Management Software
- Data Accuracy

PATIENTS AND PROVIDERS

- Preventable Care & ED Utilization
- Provider Burnout and Workload
- Lack of Behavior Change
- Overcoming Barriers to Care
- Access
- Leakage

Key Opportunities Tech can solve

- Leverage public and private data sets to benchmark and analyze population insights and prioritize areas of opportunity
- Remote patient monitoring and conversational AI engagement to uncover patient-level insights and intervene with appropriate resources and support
- Reduction of preventable exacerbations, hospital readmissions, and medically preventable inpatient stays
- Data entry and EHR refinement and provider education + implementation of process efficiencies

Annual Wellness Visits and HCC Recapturing





HCC Recapturing Through AWVs

Only 25% of Medicare Advantage beneficiaries receive an AWV and 45% of all Medicare beneficiaries have four or more chronic conditions



87 Million

Medicare enrollees by 2050



\$766 Billion

Annual Medicare spend, 12% of total government spend

- 85% recapture rate will not result in a downward adjustment of the HCC risk score in 90-95% of use cases.
- 75% recapture rate is fair as it will not result in a downward adjustment of the HCC risk score in about 75-80% of use cases.
- 60% recapture rate is poor as it will not result in a downward adjustment of the HCC risk score in about 70-75% of the use cases.

This highlights the importance of an AWV. The AWV is a critical component of the HCC recapture rate. AWV and HCC risk score indicated an 85% AWV completion rate resulted in an 80% or higher HCC recapture rate.

https://www.healthaffairs.org/doi/10.1377/hlthaff.2017.1130



The Importance of HCC Recapturing

Scenario 1:				
Patient Demographics	НСС	Risk Adjustment Factor		
75-Year-Old Male		0.428		
E11.41 Type 2 diabetes mellitus w/diabetic mono neuropathy	HCC18 Diabetes w/ chronic complications	0.625		
Total RAF		1.053		
Payment per month		\$684.45		
Payment per year		\$8,213.4		

Coding for HCCs is changing in 2024 and will be rolling out in phases over the next 3 years. There will be 2294 ICD-10 codes that will be removed and not mapped for payment HCC.

- ✓ 268 new ICD-10 codes added
- ✓ Increase from 86 HCC categories to 115

Scenario 2:				
Patient Demographics	HCC	Risk Adjustment Factor		
75-Year-Old Male		0.428		
E11.41 Type 2 diabetes mellitus w/diabetic mono neuropathy	HCC18 Diabetes w/ chronic complications	0.625		
K50.00 Crohn's disease of small intestine w/o complications	HCC35 Inflammatory Bowel Disease	0.279		
M05.60 Rheumatoid arthritis of unspecified site w/ involvement of other organs and systems	HCC40 Rheumatoid Arthritis and Inflammatory Connective Tissue Disease	0.423		
Total RAF		1.755		
Payment per month		\$1,140.75		
Payment per year		\$13,689		

AWVs for Risk Adjustment. CMS announced that this impacts risk score for patients that don't have a change in their health status. It can have a lower financial impact - an estimation of about -3.12 for MA plans which could save the Medicare Trust fund \$11 billion in 2024.



Meaningful Digital Conversations Drive Action

Improve health outcomes and business efficiencies by engaging individuals with tailored conversations and modern learning experiences.

Conversational Al Technology

Natural Language Understanding

Behavioral Science, Health Equity & Streaming Content



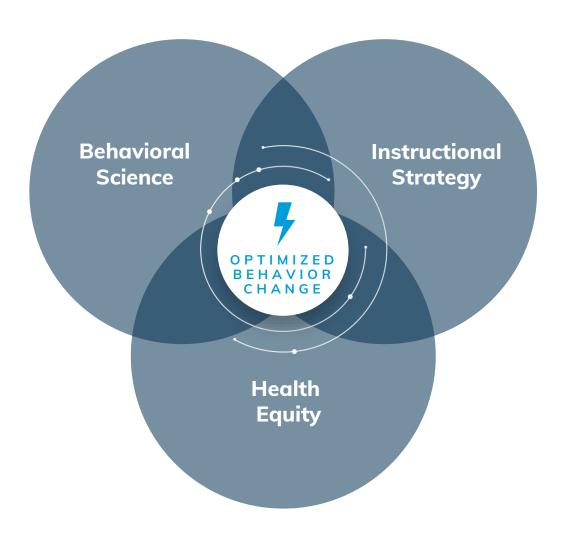
Personalized Outreach

Health Outcomes

Population Insights

Recipe for Behavior Change

mPulse's in-house Engagement Strategy team designs solutions with tailoring and personalization driven by behavioral science, instructional strategy, and health equity



Instructional Strategy

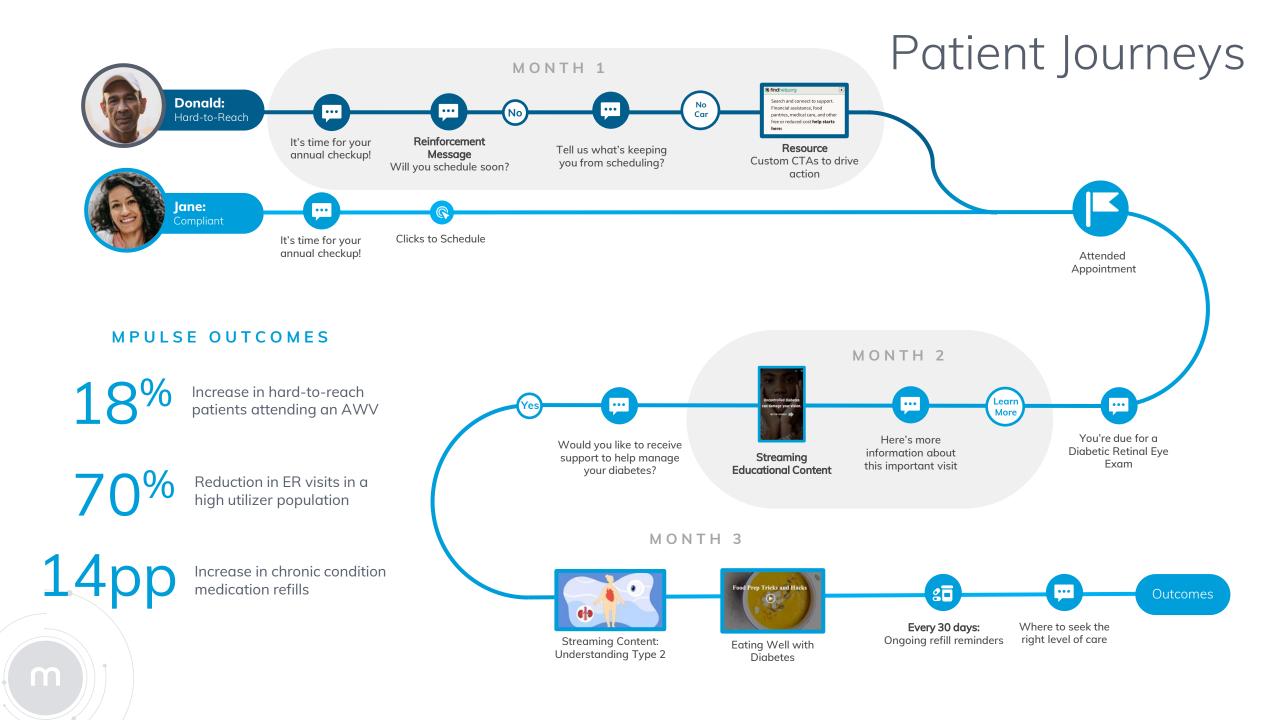
Our trademarked Captivate, Educate, Activatev model ensures content is designed to sustain engagement. All content is taught or informed by industry experts.

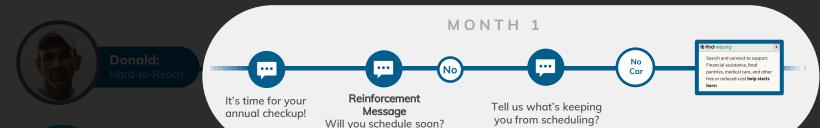
Health Equity

mPulse is committed to reducing health disparities and inequities. We design culturally relevant, empathic multilingual content with inclusivity at the forefront.

Behavioral Science

Rooted in neuroscience and psychology, behavioral science - infused content uses cutting-edge techniques to inspire action and empower behavior change.





Patient Journeys



cost ride programs here: findhelp.org

Two-Way SMS Lifting Motivation. Overcoming Barriers.

Overcome Barriers
Identify and respond to common barriers

* findhelp.org

Natural Language Understanding (NLU) Trained by billions of conversations annually Dynamic Tools & Resources
Deliver your CTAs to
members depending on
what they need most

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Search and connect to support. Financial assistance, food pantries, medical care, and other free or reduced-cost help starts here:

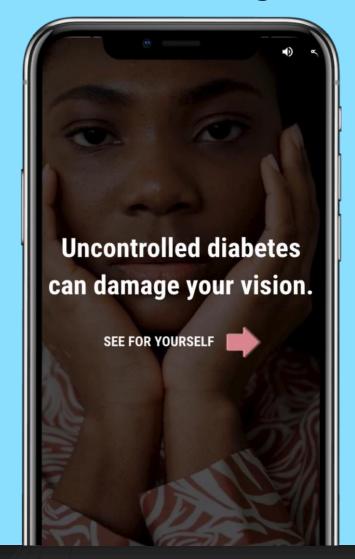




SMS reach rate for AWV MA member outreach

Behavioral Science & Streaming Content





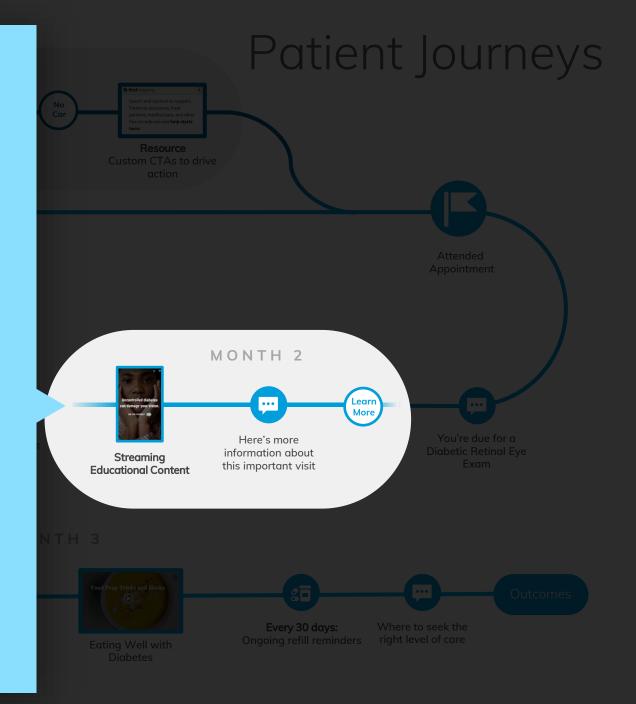
Using Behavioral Science techniques combined with powerful content to empower action.

Loss Aversion

Consumers are quicker to act when there is a fear of loss.

Present Bias

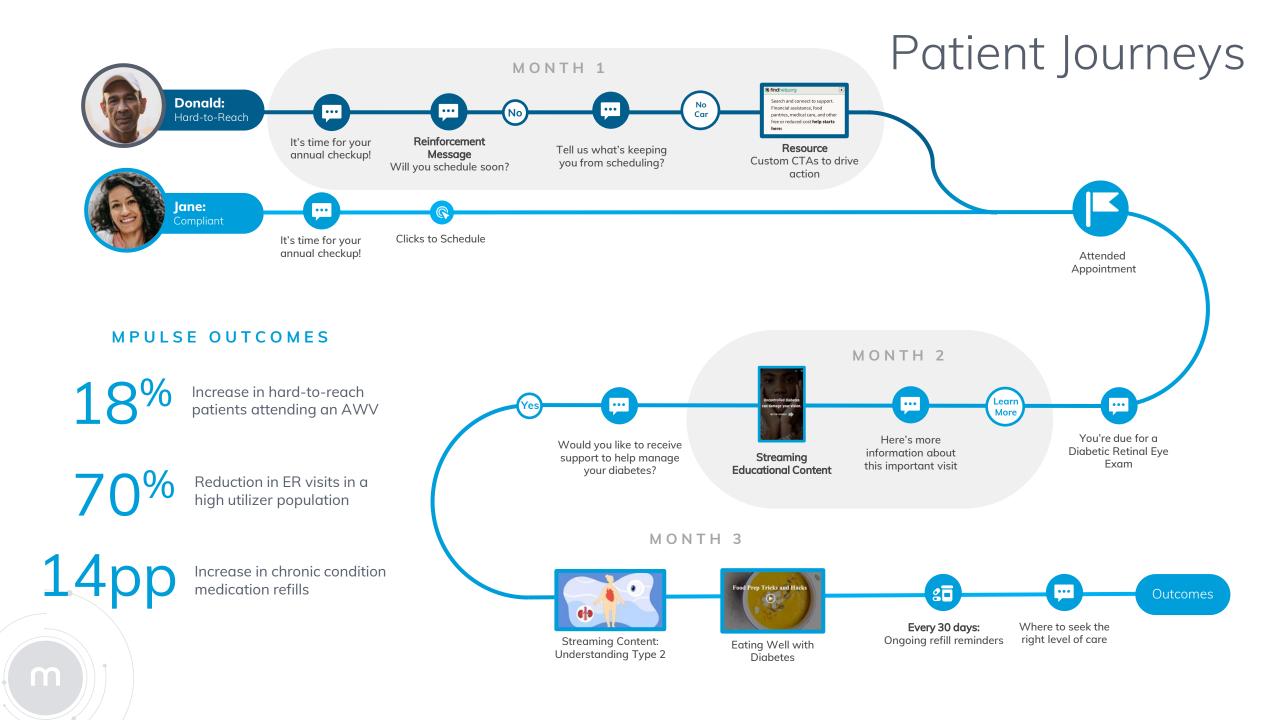
The tendency to gravitate towards immediate reward to avoid long-term consequences.





POLL QUESTION

How are you currently engaging with your patients digitally?



CASE STUDY

Annual Wellness Visit Improvement for Unengaged MA Members

PARTNERSHIP AT A GLANCE

Client serves nearly 1.3 million MA members in 33 states. Their digital engagement initiative is executed through mPulse Mobile and underscores key HEDIS measures through targeted SMS and IVR channels.

GOAL

Encourage unengaged members to attend their annual wellness visit by sending automated SMS and IVR calls to members who haven't yet scheduled or attended their visit.

STRATEGY

- Tailor Outreach: Analyze member population into buckets to tailor communications based on how long it had been since scheduling an AWV: Members with an AWV in 2020 & 2021, Members with an AWV in 2020, but not 2021, and Members with no AWV in 2020 or 2021.
- 2. **Drive Awareness:** Provide educational messaging baked with behavioral science to drive an increase in wellness visit completions.
- 3. **Empower Action:** Links to scheduling and plan resources were embedded via SMS or shared via IVR to empower members to schedule.



RESULTS

18%

UNIQUE MEMBER ENGAGEMENT RATE (FOR MEMBERS WITHOUT AN AWV FOR 2+ YEARS)

99.9%

SMS REACH RATE

150K total members

11.2% of all members responded "DONE" meaning they scheduled an AWV

88.6%

IVR REACH RATE

Almost 260,000 calls were answered or went to voicemail

16% calling back after receiving VM



DEFINING VALUE

Building Relationships with Meaningful Health Journeys

Value-based care emphasizes the importance of quality care and healthier populations. mPulse designs solutions that reinforce healthier behavior change by empowering patients to own their health journey using omnichannel conversational AI and integrated streaming content.

Annual Wellness Visits allow us to recapture HCC codes while enabling better understanding of a patient's health, and resources they need to promote healthier behavior change while reducing leakage.

Always-on personalization meets the individual where they are and gives them the education and resources to make healthier decisions that deliver better health outcomes and cost savings.

Improve Health Outcomes Across:

- Health Risk Assessments (HRAs) and Annual Wellness Visits (AWVs)
- Medication Refills and Adherence
- ED Diversion and Redirection
- Cancer Screenings and Preventive Care
- Patient and Provider Relationships (Patient Experience & Satisfaction)
- Chronic Condition Management
- · Social Isolation and Mental Health







VALUE SUMMARY

Risk Adjustment

Ensure members receive the care they need while deliver better health outcomes using mPulse's Risk Adjustment solution.

Total Population	100,000
Average percentage of members without a risk adjustable visit	20.0%
mPulse Impact to Hard-to-Reach AWV Attendance	18.0%
Total increase in AWVs attended	3,600
Average value per HCC	\$ 1,080.00
Average HCC's per member	1.5
Total Potential Monthly Savings / Cost of Delay	\$486,000
Potential Annual Savings due to Additional AWVs	\$5,832,000

\$486,000

Potential Total Monthly Cost of Delay without mPulse Risk Adjustment Solution

\$5,832,000

Potential Annual Savings due to mPulse Risk Adjustment Solution



ADDITIONAL BENEFITS

Risk Adjustment

Ensure members receive the care they need while deliver better health outcomes using mPulse's Risk Adjustment solution.

- Improved patient experience through proactive engagement
- Reduction in labor costs & direct mail costs attributed to appointment reminder outreach and scheduling
- Increased member retention and member understanding
- Protect and differentiate against competing healthcare organizations
- Increase in FR Diversion
- Increase in preventive care and cost savings due to early intervention
- Quality improvement and increase in gap closure
- Increase in time saved by the provider and health system
- Increased reimbursements for providers and health systems
- Reduction in leakage

Q&A

Activate 2023

mPulse Mobile's annual in-person industry conference for healthcare leaders to learn, network, and celebrate innovative health engagement.

VISIT THE WEBSITE →

Designing Consumer Journeys for Health Equity

This year's conference will explore the way the healthcare industry can develop more equitable digital health experiences for all populations through the use of technology, data, and innovative engagement strategies.

Improve quality, improve experience, empower your teams



KEYNOTE SPEAKER

Ruha Benjamin

Equity & innovation expert at the intersection of race, justice and technology.



Subject Matter Experts

A convention of thought leaders from healthcare and beyond. Get the latest insights on digital engagement.

Connect & Collaborate

Opportunity to connect with forward-thinking leaders & collaborate on ways to elevate the health consumer experience.



Celebrate Innovation

Join together for Awards, a Happy Hour, a Dinner & Reception & an Off-Site Networking Activity.



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Visit our virtual booth at VBCExhibitHall.com









Thank You!



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